



MUNICIPIO DE ORIENTAL, PUEBLA

La transformación y el progreso son ahora

CALENDARIO DE INGRESOS PARA EL EJERCICIO FISCAL 2026

Rubro de Ingresos	Presupuesto												
	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
61-02-01-001 MULTAS	\$20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
61-02-02 RECARGOS	\$20,932.94	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41
61-02-02-001 RECARGOS	\$20,932.94	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41
61-02-04 GASTOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-04-002 DICTAMEN DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Públicas del Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72-01 INGRESOS POR VENTA BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72-01-003 PERMISOS DE BAILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72-01-004 PERMISOS PARA CERRAR CALLES POR EVENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79 Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01 Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01-001 INTERES BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01-001-111 REC. PROPIOS INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 Participaciones	\$33,896,475.42	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.34
81-01 PARTICIPACIONES FEDERALES	\$32,369,426.92	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.28
81-02 FONDO DE COMBUSTIBLE	\$434,243.35	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.90
81-03 FONDO DE COMPENSACION	\$277,388.22	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.74
81-04 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$815,416.93	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.42
82 Aportaciones	\$39,953,573.67	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.59
82-01 FISM	\$21,102,170.43	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.23
82-02 FORTAMUN	\$18,851,403.24	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27
83 Convenios	\$211,000.00	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.37
83-01 OTROS INGRESOS POR CONVENIOS	\$211,000.00	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.37
Total	\$79,845,737.14	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.63

ESTADOS UNIDOS MEXICANOS
 EL PRESIDENTE MUNICIPAL

PRESIDENTE MUNICIPAL
 C. FLORES COBARREROS
 DEL AYUNTAMIENTO DE ORIENTAL, PUEBLA.
 ADMINISTRACIÓN 2024-2027

ESTADOS UNIDOS MEXICANOS
 EL SECRETARIO MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO DE ORIENTAL, PUEBLA.
 C. MARTIN AGENCION LOAIZA.
 ADMINISTRACIÓN 2024-2027

ESTADOS UNIDOS MEXICANOS
 EL TESORERO MUNICIPAL

TESORERÍA MUNICIPAL
 C. CESAR AGUIRRE
 DEL AYUNTAMIENTO DE ORIENTAL, PUEBLA.
 ADMINISTRACIÓN 2024-2027