



MUNICIPIO DE ORIENTAL
Puebla
Presupuesto Ingreso Estimado: 2024 (Id: 1)
Poliza: P00001

Usu: supervisor
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 29/ene./2025
10:01 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-01 Impuestos sobre los ingresos Sobre Diversiones y Espectáculos Públicos	\$4,162.00	\$346.84	\$346.84	\$346.84	\$346.84	\$346.83	\$346.83	\$346.83	\$346.83	\$346.83	\$346.83	\$346.83	\$346.83
12-01 Impuestos sobre el patrimonio Predial	\$1,916,319.00	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25	\$159,693.25
12-02 Impuestos sobre el patrimonio Sobre Adquisición de Bienes Inmuebles	\$133,859.00	\$11,154.92	\$11,154.92	\$11,154.92	\$11,154.92	\$11,154.92	\$11,154.92	\$11,154.92	\$11,154.92	\$11,154.91	\$11,154.91	\$11,154.91	\$11,154.91
17-01 Accesorios de Impuestos ACCESORIOS DE IMPUESTOS	\$73,360.00	\$6,113.34	\$6,113.34	\$6,113.34	\$6,113.34	\$6,113.33	\$6,113.33	\$6,113.33	\$6,113.33	\$6,113.33	\$6,113.33	\$6,113.33	\$6,113.33
41-01 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO EN BIENES DE	\$117,641.00	\$9,803.42	\$9,803.42	\$9,803.42	\$9,803.42	\$9,803.42	\$9,803.42	\$9,803.42	\$9,803.42	\$9,803.41	\$9,803.41	\$9,803.41	\$9,803.41
43-01 Derechos por prestación de servicios Por obras materiales	\$429,210.05	\$35,767.51	\$35,767.51	\$35,767.51	\$35,767.51	\$35,767.51	\$35,767.50	\$35,767.50	\$35,767.50	\$35,767.50	\$35,767.50	\$35,767.50	\$35,767.50
43-03 Derechos por prestación de servicios Por los servicios de Agua Potable	\$1,140,863.24	\$95,071.94	\$95,071.94	\$95,071.94	\$95,071.94	\$95,071.94	\$95,071.94	\$95,071.94	\$95,071.94	\$95,071.93	\$95,071.93	\$95,071.93	\$95,071.93
43-05 Derechos por prestación de servicios Por la expedición de certificados, contsancias y otros servicios	\$348,384.66	\$29,032.05	\$29,032.05	\$29,032.05	\$29,032.05	\$29,032.05	\$29,032.05	\$29,032.06	\$29,032.06	\$29,032.06	\$29,032.06	\$29,032.06	\$29,032.06
43-07 Derechos por prestación de servicios Por servicios de panteones	\$76,639.37	\$6,386.62	\$6,386.62	\$6,386.62	\$6,386.62	\$6,386.62	\$6,386.61	\$6,386.61	\$6,386.61	\$6,386.61	\$6,386.61	\$6,386.61	\$6,386.61
43-08 Derechos por prestación de servicios Servicios en general	\$115,549.39	\$9,629.12	\$9,629.12	\$9,629.12	\$9,629.12	\$9,629.12	\$9,629.12	\$9,629.12	\$9,629.11	\$9,629.11	\$9,629.11	\$9,629.11	\$9,629.11
43-12 Derechos por prestación de servicios Expedición de licencias, permisos o autorizaciones para el funcionamiento	\$495,412.37	\$41,284.37	\$41,284.37	\$41,284.37	\$41,284.37	\$41,284.37	\$41,284.36	\$41,284.36	\$41,284.36	\$41,284.36	\$41,284.36	\$41,284.36	\$41,284.36
43-15 Derechos por prestación de servicios Ocupación y uso de espacios del patrimonio Público	\$93,021.92	\$7,751.82	\$7,751.82	\$7,751.82	\$7,751.82	\$7,751.83	\$7,751.83	\$7,751.83	\$7,751.83	\$7,751.83	\$7,751.83	\$7,751.83	\$7,751.83
49-01 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores	\$52,400.00	\$4,366.67	\$4,366.67	\$4,366.67	\$4,366.67	\$4,366.67	\$4,366.67	\$4,366.67	\$4,366.67	\$4,366.66	\$4,366.66	\$4,366.66	\$4,366.66
51-01-01 Productos ESPACIOS EN MERCADOS MUNICIPALES	\$136,396.04	\$11,366.33	\$11,366.33	\$11,366.33	\$11,366.33	\$11,366.34	\$11,366.34	\$11,366.34	\$11,366.34	\$11,366.34	\$11,366.34	\$11,366.34	\$11,366.34
51-01-02 Productos ESPACIOS TEMPORALES EN AREAS MUNICIPALES	\$60,650.16	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18	\$5,054.18
51-01-03 Productos VENTA DE FORMATOS OFICIALES	\$178,168.31	\$14,847.35	\$14,847.36	\$14,847.36	\$14,847.36	\$14,847.36	\$14,847.36	\$14,847.36	\$14,847.36	\$14,847.36	\$14,847.36	\$14,847.36	\$14,847.36
51-01-04 Productos OTROS PRODUCTOS	\$90,511.88	\$7,542.66	\$7,542.66	\$7,542.66	\$7,542.66	\$7,542.66	\$7,542.66	\$7,542.66	\$7,542.66	\$7,542.65	\$7,542.65	\$7,542.65	\$7,542.65
51-01-05 Productos INTERESES RECURSOS FISCALES	\$165.40	\$13.78	\$13.78	\$13.78	\$13.78	\$13.78	\$13.78	\$13.78	\$13.78	\$13.78	\$13.78	\$13.80	\$13.80
51-01-06 Productos INTERESES PARTICIPACIONES	\$522.51	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.55	\$43.56
51-01-07 Productos INTERESES FORTAMUN	\$99.82	\$0.00	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.07	\$9.07	\$9.07	\$9.07	\$9.07	\$9.07
51-01-08 Productos INTERESES FISM	\$880.28	\$73.35	\$73.35	\$73.35	\$73.35	\$73.36	\$73.36	\$73.36	\$73.36	\$73.36	\$73.36	\$73.36	\$73.36



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51-01-09 Productos INTERESES OTROS FONDOS	\$0.73	\$0.00	\$0.00	\$0.03	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00	\$0.00
51-01-10 Productos INTERESES INMUJERES	\$2.87	\$0.00	\$0.20	\$0.35	\$0.25	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.25
61-02-01 Multas MULTAS	\$44,143.78	\$3,678.64	\$3,678.64	\$3,678.65	\$3,678.65	\$3,678.65	\$3,678.65	\$3,678.65	\$3,678.65	\$3,678.65	\$3,678.65	\$3,678.65	\$3,678.65
61-02-02 Multas RECARGOS	\$46,259.22	\$3,854.93	\$3,854.93	\$3,854.93	\$3,854.93	\$3,854.93	\$3,854.93	\$3,854.94	\$3,854.94	\$3,854.94	\$3,854.94	\$3,854.94	\$3,854.94
81-01 Participaciones PARTICIPACIONES FEDERALES	\$25,656,987.00	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...	\$2,138,082...
81-08 Participaciones FEIEF	\$235,667.00	\$19,638.91	\$19,638.91	\$19,638.91	\$19,638.91	\$19,638.92	\$19,638.92	\$19,638.92	\$19,638.92	\$19,638.92	\$19,638.92	\$19,638.92	\$19,638.92
82-01 Aportaciones FISM	\$18,849,131.00	\$0.00	\$1,884,913...	\$1,884,913...	\$1,884,913...	\$1,884,913...	\$1,884,913...	\$1,884,913...	\$1,884,913...	\$1,884,913...	\$1,884,913...	\$1,884,913...	\$0.00
82-02 Aportaciones FORTAMUN	\$15,987,897.00	\$0.00	\$1,453,445...	\$1,453,445...	\$1,453,445...	\$1,453,445...	\$1,453,445...	\$1,453,445...	\$1,453,445...	\$1,453,445...	\$1,453,445...	\$1,453,445...	\$1,453,445...
		\$2,620,597.79	\$5,958,965.56	\$5,958,965.55	\$5,958,965.53	\$5,958,965.47	\$5,958,965.40						
	\$66,284,305.00	\$5,958,965.37	\$5,958,965.52	\$5,958,965.52	\$5,958,965.52	\$5,958,965.52	\$5,958,965.52	\$5,958,965.52	\$5,958,965.52	\$5,958,965.47	\$5,958,965.47	\$4,074,052.30	