

Objeto del Gasto	Presupuesto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000 SERVICIOS PERSONALES	\$28,035,700.51	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$3,275,375.14
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$28,035,700.51	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$3,275,375.14
1110 Dietas	\$961,334.00	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.24
1111 Dietas	\$961,334.00	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.16	\$80,111.24
1130 Sueldos base al personal permanente	\$27,074,366.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$3,195,263.90
1132 Sueldo Base al Personal de Confianza	\$26,049,930.18	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.51	\$2,170,827.57
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,024,436.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,436.33
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$1,024,436.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,436.33
1322 Gratificación de fin de año	\$1,024,436.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,436.33
2000 MATERIALES Y SUMINISTROS	\$8,372,372.31	\$697,697.86	\$697,697.58	\$697,697.59	\$697,697.59	\$697,697.64	\$697,697.65	\$697,697.65	\$697,697.67	\$697,697.74	\$697,697.74	\$697,697.74	\$697,697.86
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,964,109.54	\$163,675.77	\$163,675.77	\$163,675.78	\$163,675.78	\$163,675.79	\$163,675.80	\$163,675.80	\$163,675.80	\$163,675.81	\$163,675.81	\$163,675.81	\$163,675.82
2110 Materiales, útiles y equipos menores de oficina	\$896,427.55	\$74,702.29	\$74,702.29	\$74,702.29	\$74,702.29	\$74,702.29	\$74,702.30	\$74,702.30	\$74,702.30	\$74,702.30	\$74,702.30	\$74,702.30	\$74,702.30
2111 Materiales, útiles y equipos menores de oficina	\$896,427.55	\$74,702.29	\$74,702.29	\$74,702.29	\$74,702.29	\$74,702.29	\$74,702.30	\$74,702.30	\$74,702.30	\$74,702.30	\$74,702.30	\$74,702.30	\$74,702.30
2120 Materiales y útiles de impresión y reproducción	\$128,545.33	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.12
2121 Materiales y útiles de impresión y reproducción	\$128,545.33	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.11	\$10,712.12
2160 Material de limpieza	\$551,045.00	\$45,920.41	\$45,920.41	\$45,920.41	\$45,920.41	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42
2161 Material de limpieza	\$551,045.00	\$45,920.41	\$45,920.41	\$45,920.41	\$45,920.41	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42	\$45,920.42
2170 Materiales y útiles de enseñanza	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34
2171 Materiales y útiles de enseñanza	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.34	\$8,333.34	\$8,333.34	\$8,333.34
2180 Materiales para el registro e identificación de bienes y personas	\$288,091.66	\$24,007.63	\$24,007.63	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64
2181 Materiales para el registro e identificación de bienes y personas	\$288,091.66	\$24,007.63	\$24,007.63	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64	\$24,007.64
2200 ALIMENTOS Y UTENSILIOS	\$263,844.49	\$21,987.03	\$21,987.03	\$21,987.03	\$21,987.03	\$21,987.04	\$21,987.04	\$21,987.04	\$21,987.05	\$21,987.05	\$21,987.05	\$21,987.05	\$21,987.05
2210 Productos alimenticios para personas	\$213,844.49	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.38	\$17,820.38	\$17,820.38	\$17,820.38	\$17,820.38
2211 Productos alimenticios para personas	\$213,844.49	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.37	\$17,820.38	\$17,820.38	\$17,820.38	\$17,820.38	\$17,820.38
2230 Utensilios para el servicio de alimentación	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
2231 Utensilios para el servicio de alimentación	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$469,793.74	\$39,149.46	\$39,149.46	\$39,149.46	\$39,149.46	\$39,149.47	\$39,149.47	\$39,149.47	\$39,149.48	\$39,149.50	\$39,149.50	\$39,149.50	\$39,149.51
2420 Cemento y productos de concreto	\$38,431.33	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.62
2421 Cemento y productos de concreto	\$38,431.33	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.61	\$3,202.62
2430 Cal, yeso y productos de yeso	\$21,700.00	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.34	\$1,808.34	\$1,808.34	\$1,808.34
2431 Cal, yeso y productos de yeso	\$21,700.00	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.33	\$1,808.34	\$1,808.34	\$1,808.34	\$1,808.34
2460 Material eléctrico y electrónico	\$100,001.00	\$8,333.41	\$8,333.41	\$8,333.41	\$8,333.41	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42
2461 Material eléctrico y electrónico	\$100,001.00	\$8,333.41	\$8,333.41	\$8,333.41	\$8,333.41	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42	\$8,333.42
2470 Artículos metálicos para la construcción	\$29,800.00	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.34	\$2,483.34	\$2,483.34	\$2,483.34
2471 Artículos metálicos para la construcción	\$29,800.00	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.33	\$2,483.34	\$2,483.34	\$2,483.34	\$2,483.34
2490 Otros materiales y artículos de construcción y reparación	\$279,861.41	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.79	\$23,321.79	\$23,321.79	\$23,321.79	\$23,321.79
2491 Otros materiales y artículos de construcción y reparación	\$279,861.41	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.78	\$23,321.79	\$23,321.79	\$23,321.79	\$23,321.79	\$23,321.79
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$499,500.00	\$41,624.99	\$41,624.99	\$41,624.99	\$41,624.99	\$41,624.99	\$41,624.99	\$41,624.99	\$41,624.99	\$41,625.02	\$41,625.02	\$41,625.02	\$41,625.02
2520 Fertilizantes, pesticidas y otros agroquímicos	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.34	\$20,833.34	\$20,833.34	\$20,833.34



MUNICIPIO DE ORIENTAL, PUEBLA

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

La transformación y el progreso son ahora

Objeto del Gasto	Presupuesto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000 SERVICIOS PERSONALES	\$28,035,700.51	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$2,250,938.67	\$3,275,375.14
4340 Subsidios a la prestación de servicios públicos	\$211,000.00	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.37
4341 Subsidios a la prestación de servicios públicos	\$211,000.00	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.37
4400 AYUDAS SOCIALES	\$3,489,331.93	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.66	\$290,777.67
4410 Ayudas sociales a personas	\$1,659,960.78	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.07	\$138,330.01
4411 Ayudas sociales a personas	\$1,399,960.78	116,663.40	116,663.40	116,663.40	116,663.40	116,663.40	116,663.40	116,663.40	116,663.40	116,663.40	116,663.40	116,663.40	116,663.38
4412 APOYOS MEDICOS A LA POBLACION	\$260,000.00	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63
4430 Ayudas sociales a instituciones de enseñanza	\$187,526.33	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.19	\$15,627.24
4431 Ayudas sociales a instituciones de enseñanza	\$187,526.33	15,627.19	15,627.19	15,627.19	15,627.19	15,627.19	15,627.19	15,627.19	15,627.19	15,627.19	15,627.19	15,627.19	15,627.24
4450 Ayudas sociales a instituciones sin fines de lucro	\$1,641,844.82	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.40	\$136,820.42
4451 Ayudas sociales a instituciones sin fines de lucro	\$1,641,844.82	136,820.40	136,820.40	136,820.40	136,820.40	136,820.40	136,820.40	136,820.40	136,820.40	136,820.40	136,820.40	136,820.40	136,820.42
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$267,889.38	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.06
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$267,889.38	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.06
5510 Equipo de defensa y seguridad	\$267,889.38	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.12	\$22,324.06
5511 Equipo de defensa y seguridad	\$267,889.38	22,324.12	22,324.12	22,324.12	22,324.12	22,324.12	22,324.12	22,324.12	22,324.12	22,324.12	22,324.12	22,324.12	22,324.06
6000 INVERSIÓN PÚBLICA	\$22,187,460.25	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.03
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$22,187,460.25	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.02	\$1,848,955.03
6120 Edificación no habitacional	\$3,107,170.43	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.87	\$258,930.86
6121 Edificación no habitacional	\$3,107,170.43	258,930.87	258,930.87	258,930.87	258,930.87	258,930.87	258,930.87	258,930.87	258,930.87	258,930.87	258,930.87	258,930.87	258,930.86
6130 Construcción de obras para el abastecimiento de agua,	\$6,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
6131 Construcción de obras para el abastecimiento de agua,	\$6,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
6140 División de terrenos y construcción de obras de urbanización	\$7,080,289.82	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.15	\$590,024.17
6141 División de terrenos y construcción de obras de urbanización	\$7,080,289.82	590,024.15	590,024.15	590,024.15	590,024.15	590,024.15	590,024.15	590,024.15	590,024.15	590,024.15	590,024.15	590,024.15	590,024.17
6150 Construcción de vías de comunicación	\$6,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
6151 Construcción de vías de comunicación	\$6,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Total	\$79,577,847.76	\$6,546,117.75	\$6,546,117.48	\$6,546,117.49	\$6,546,117.49	\$6,546,117.56	\$6,546,117.57	\$6,546,117.57	\$6,546,117.59	\$6,546,117.66	\$6,546,117.71	\$6,546,117.66	\$7,570,554.23

EL PRESIDENTE MUNICIPAL



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 DEL AYUNTAMIENTO DE ORIENTAL, PUEBLA.
 ADMINISTRACIÓN 2024-2027

EL SECRETARIO MUNICIPAL



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 DEL AYUNTAMIENTO DE ORIENTAL, PUEBLA.
 ADMINISTRACIÓN 2024-2027

EL TESORERO MUNICIPAL



TESORERÍA MUNICIPAL
 DEL AYUNTAMIENTO DE ORIENTAL, PUEBLA.
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