



MUNICIPIO DE ORIENTAL, PUEBLA

CALENDARIO DE INGRESOS PARA EL EJERCICIO FISCAL 2026

La transformación y el progreso son ahora

Presupuesto		Vigente Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
61-02-01-001	MULTAS	\$20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
61-02-02	RECARGOS	\$20,932.94	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41	\$1,744.41
61-02-02-001	RECARGOS	\$20,932.94	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41	1,744.41
61-02-04	GASTOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-04-002	DICTAMEN DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Públicas del Estado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72-01	INGRESOS POR VENTA BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72-01-003	PERMISOS DE BAILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72-01-004	PERMISOS PARA CERRAR CALLES POR EVENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01-001	INTERES BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-01-001-111	REC. PROPÍOS INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Participaciones	\$33,896,475.42	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28	\$2,824,706.28
81-01	PARTICIPACIONES FEDERALES	\$32,369,426.92	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24	2,697,452.24
81-02	FONDO DE COMBUSTIBLE	\$434,243.35	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95	36,186.95
81-03	FONDO DE COMPENSACION	\$277,388.22	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68	23,115.68
81-04	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$815,416.93	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41	67,951.41
82	Aportaciones	\$39,953,573.67	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47	\$3,329,464.47
82-01	FISM	\$21,102,170.43	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20	1,758,514.20
82-02	FORTAMUN	\$18,851,403.24	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27	1,570,950.27
83	Convenios	\$211,000.00	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33	\$17,583.33
83-01	OTROS INGRESOS POR CONVENIOS	\$211,000.00	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33	17,583.33
	Total	\$79,845,737.14	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41	\$6,653,811.41

EL PRESIDENTE MUNICIPAL

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 DEL AYUNTAMIENTO DE ORIENTAL, PUEBLA.
 ADMINISTRACIÓN 2024-2027

EL SECRETARIO MUNICIPAL

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 ADMINISTRACIÓN 2024-2027

EL TESORERO MUNICIPAL

TESORERÍA MUNICIPAL
 DEL AYUNTAMIENTO DE ORIENTAL, PUEBLA.
 ADMINISTRACIÓN 2024-2027